

1 \$154,061.74 from the Department of Commerce, West Virginia
2 Development Office, fund 0256, fiscal year 2002, organization
3 0307, activity 131, and in the amount of \$257,617.06 from the
4 Department of Commerce, West Virginia Development Office, fund
5 0256, fiscal year 2003, organization 0307, activity 131, and
6 in the amount of \$209,609.04 from the Department of Commerce,
7 West Virginia Development Office, fund 0256, fiscal year 2004,
8 organization 0307, activity 131, and in the amount of
9 \$145,560.18 from the Department of Commerce, West Virginia
10 Development Office, fund 0256, fiscal year 2005, organization
11 0307, activity 131, and in the amount of \$131,792.70 from the
12 Department of Commerce, West Virginia Development Office, fund
13 0256, fiscal year 2006, organization 0307, activity 131, and
14 in the amount of \$198,809.53 from the Department of Commerce,
15 West Virginia Development Office, fund 0256, fiscal year 2003,
16 organization 0307, activity 266, and in the amount of
17 \$65,804.47 from the Department of Commerce, West Virginia
18 Development Office, fund 0256, fiscal year 2004, organization
19 0307, activity 266, and in the amount of \$26,183.53 from the
20 Department of Commerce, West Virginia Development Office, fund
21 0256, fiscal year 2005, organization 0307, activity 266, and
22 in the amount of \$250,000 from the Department of Commerce,

1 West Virginia Development Office, fund 0256, fiscal year 2006,
2 organization 0307, activity 266, and in the amount of
3 \$11,758.05 from the Department of Commerce, West Virginia
4 Development Office, fund 0256, fiscal year 2001, organization
5 0307, activity 480, and in the amount of \$62,039.15 from the
6 Department of Commerce, West Virginia Development Office, fund
7 0256, fiscal year 2002, organization 0307, activity 480, and
8 in the amount of \$25,265 from the Department of Commerce, West
9 Virginia Development Office, fund 0256, fiscal year 2003,
10 organization 0307, activity 480, and in the amount of
11 \$124,338.34 from the Department of Commerce, West Virginia
12 Development Office, fund 0256, fiscal year 2004, organization
13 0307, activity 480, and in the amount of \$123,100 from the
14 Department of Commerce, West Virginia Development Office, fund
15 0256, fiscal year 2005, organization 0307, activity 480, and
16 in the amount of \$140,830.80 from the Department of Commerce,
17 West Virginia Development Office, fund 0256, fiscal year 2006,
18 organization 0307, activity 480, and in the amount of
19 \$47,113.16 from the Department of Commerce, West Virginia
20 Development Office, fund 0256, fiscal year 2001, organization
21 0307, activity 819, and in the amount of \$223,665.85 from the
22 Department of Commerce, West Virginia Development Office, fund

1 0256, fiscal year 2002, organization 0307, activity 819, and
2 in the amount of \$44,007.60 from the Department of Commerce,
3 West Virginia Development Office, fund 0256, fiscal year 2003,
4 organization 0307, activity 819, and in the amount of
5 \$123,230.47 from the Department of Commerce, West Virginia
6 Development Office, fund 0256, fiscal year 2004, organization
7 0307, activity 819, and in the amount of \$742,930.92 from the
8 Department of Commerce, West Virginia Development Office, fund
9 0256, fiscal year 2005, organization 0307, activity 819, and
10 in the amount of \$539,290.37 from the Department of Commerce,
11 West Virginia Development Office, fund 0256, fiscal year 2006,
12 organization 0307, activity 819, and in the amount of
13 \$334,180.67 from the Department of Commerce, West Virginia
14 Development Office, fund 0256, fiscal year 2002, organization
15 0307, activity 900, and in the amount of \$650,000 from the
16 Department of Commerce, West Virginia Development Office, fund
17 0256, fiscal year 2011, organization 0307, activity 941, and
18 in the amount of \$461.83 from the Department of Health and
19 Human Resources, Consolidated Medical Service Fund, fund 0525,
20 fiscal year 2002, organization 0506, activity 803, and in the
21 amount of \$10,489.51 from the Department of Health and Human
22 Resources, Consolidated Medical Service Fund, fund 0525,

1 fiscal year 2003, organization 0506, activity 803, and in the
2 amount of \$8,056.23 from the Department of Health and Human
3 Resources, Consolidated Medical Service Fund, fund 0525,
4 fiscal year 2004, organization 0506, activity 803, and in the
5 amount of \$13,718.82 from the Department of Health and Human
6 Resources, Consolidated Medical Service Fund, fund 0525,
7 fiscal year 2005, organization 0506, activity 803, and in the
8 amount of \$0.70 from the Department of Health and Human
9 Resources, Consolidated Medical Service Fund, fund 0525,
10 fiscal year 2006, organization 0506, activity 803, and in the
11 amount of \$24,307.51 from the Department of Health and Human
12 Resources, Consolidated Medical Service Fund, fund 0525,
13 fiscal year 2007, organization 0506, activity 803, and in the
14 amount of \$6,600.22 from the Department of Health and Human
15 Resources, Consolidated Medical Service Fund, fund 0525,
16 fiscal year 2008, organization 0506, activity 803, and in the
17 amount of \$76,423.45 from the Department of Health and Human
18 Resources, Consolidated Medical Service Fund, fund 0525,
19 fiscal year 2009, organization 0506, activity 803, and in the
20 amount of \$211,730.74 from the Department of Health and Human
21 Resources, Consolidated Medical Service Fund, fund 0525,
22 fiscal year 2010, organization 0506, activity 803, and in the

1 amount of \$150,334.97 from the Department of Health and Human
2 Resources, Consolidated Medical Service Fund, fund 0525,
3 fiscal year 2011, organization 0506, activity 803, and in the
4 amount of \$136,909.29 from the Department of Health and Human
5 Resources, Consolidated Medical Service Fund, fund 0525,
6 fiscal year 2012, organization 0506, activity 803, and in the
7 amount of \$1,974.51 from the Department of Health and Human
8 Resources, Consolidated Medical Service Fund, fund 0525,
9 fiscal year 2013, organization 0506, activity 803, and in the
10 amount of \$15,640.96 from the Department of Military Affairs
11 and Public Safety, Office of the Secretary, fund 0430, fiscal
12 year 2009, organization 0601, activity 953, and in the amount
13 of \$240,051.69 from the Department of Military Affairs and
14 Public Safety, Office of the Secretary, fund 0430, fiscal year
15 2010, organization 0601, activity 953, and in the amount of
16 \$215,075.18 from the Department of Military Affairs and Public
17 Safety, Office of the Secretary, fund 0430, fiscal year 2011,
18 organization 0601, activity 953, and in the amount of
19 \$871,905.27 from the Department of Military Affairs and Public
20 Safety, Division of Juvenile Services, fund 0570, fiscal year
21 2012, organization 0621, activity 818, and in the amount of
22 \$870,992.77 from the Department of Military Affairs and Public

1 Safety, Division of Juvenile Services, fund 0570, fiscal year
2 2013, organization 0621, activity 818, and in the amount of
3 \$1,250,000 from the Auditor's Office, Purchasing Card
4 Administration Fund, fund 1234, fiscal year 2014, organization
5 1200, and in the amount of \$3,000,000 from the Secretary of
6 State, General Administrative Fees Account, fund 1617, fiscal
7 year 2014, organization 1600, and in the amount of \$200,000
8 from the Department of Administration, Office of the
9 Secretary, State Employee Sick Leave Fund, fund 2045, fiscal
10 year 2014, organization 0201, and in the amount of \$200,000
11 from the Department of Administration, Division of General
12 Services, Capitol Complex Parking Garage Fund, fund 2461,
13 fiscal year 2014, organization 0211, and in the amount of
14 \$4,737,257 from the Department of Administration, Board of
15 Risk Insurance and Management, Premium Tax Savings Fund, fund
16 2367, fiscal year 2014, organization 0218, and in the amount
17 of \$500,000 from the Department of Administration, Surplus
18 Property, Sale of State Surplus Property Fund, fund 2281,
19 fiscal year 2014, organization 0214, and in the amount of
20 \$500,000 from the Department of Administration, Division of
21 Purchasing, Purchasing Improvement Fund, fund 2264, fiscal
22 year 2014, organization 0213, and in the amount of \$2,000,000

1 from the Department of Administration, Division of Personnel,
2 Division of Personnel Fund, fund 2440, fiscal year 2014,
3 organization 0222, and in the amount of \$45,607.91 from the
4 Department of Military Affairs and Public Safety, Office of
5 the Secretary, Secretary of Military Affairs and Public Safety
6 Lottery Fund, fund 6005, fiscal year 2014, organization 0601,
7 and in the amount of \$200,000 from the Department of Revenue,
8 Division of Financial Institutions, Assessment and Examination
9 Fund, fund 3041, fiscal year 2014, organization 0303, and in
10 the amount of \$724,487.42 from the Department of Revenue,
11 Lottery Commission, Revenue Center Construction Fund, fund
12 7209, fiscal year 2014, organization 0705, and in the amount
13 of \$7,500,000 from the Department of Revenue, Lottery
14 Commission, Operating and Expense Fund, fund 7200, fiscal year
15 2014, organization 0705, and in the amount of \$2,008,911.50
16 from the Department of Revenue, Racing Commission,
17 Administration, Promotion, Education, Capital Improvement and
18 Greyhound Adoption Programs to include Spaying and Neutering
19 Account, fund 7307, fiscal year 2014, organization 0707, and
20 making a supplementary appropriation of public moneys out of
21 the Treasury from the balance of moneys remaining as an
22 unappropriated surplus balance in the State Fund, General

1 Revenue, to the Department of Administration, Public Defender
2 Services, fund 0226, fiscal year 2014, organization 0221, to
3 the Department of Health and Human Resources, Division of
4 Health, Central Office, fund 0407, fiscal year 2014,
5 organization 0506, to the Department of Health and Human
6 Resources, Consolidated Medical Service Fund, fund 0525,
7 fiscal year 2014, organization 0506, to the Department of
8 Health and Human Resources, Division of Human Services, fund
9 0403, fiscal year 2014, organization 0511, to the Department
10 of Military Affairs and Public Safety, West Virginia Parole
11 Board, fund 0440, fiscal year 2014, organization 0605, to the
12 Department of Military Affairs and Public Safety, Division of
13 Corrections - Correctional Units, fund 0450, fiscal year 2014,
14 organization 0608, and to the Higher Education Policy
15 Commission, Administration - Control Account, fund 0589,
16 fiscal year 2014, organization 0441, by supplementing and
17 amending the appropriations for the fiscal year ending June
18 30, 2014.

19 WHEREAS, the Governor finds that the account balances in the
20 Department of Commerce, Division of Tourism, fund 0246, fiscal year
21 2005, organization 0304, activity 859, the Department of Commerce,
22 West Virginia Development Office, fund 0256, fiscal year 2004,

1 organization 0307, activity 075, the Department of Commerce, West
2 Virginia Development Office, fund 0256, fiscal year 2000,
3 organization 0307, activity 131, the Department of Commerce, West
4 Virginia Development Office, fund 0256, fiscal year 2001,
5 organization 0307, activity 131, the Department of Commerce, West
6 Virginia Development Office, fund 0256, fiscal year 2002,
7 organization 0307, activity 131, the Department of Commerce, West
8 Virginia Development Office, fund 0256, fiscal year 2003,
9 organization 0307, activity 131, the Department of Commerce, West
10 Virginia Development Office, fund 0256, fiscal year 2004,
11 organization 0307, activity 131, the Department of Commerce, West
12 Virginia Development Office, fund 0256, fiscal year 2005,
13 organization 0307, activity 131, the Department of Commerce, West
14 Virginia Development Office, fund 0256, fiscal year 2006,
15 organization 0307, activity 131, the Department of Commerce, West
16 Virginia Development Office, fund 0256, fiscal year 2003,
17 organization 0307, activity 266, the Department of Commerce, West
18 Virginia Development Office, fund 0256, fiscal year 2004,
19 organization 0307, activity 266, the Department of Commerce, West
20 Virginia Development Office, fund 0256, fiscal year 2005,
21 organization 0307, activity 266, Department of Commerce, West
22 Virginia Development Office, fund 0256, fiscal year 2006,

1 organization 0307, activity 266, the Department of Commerce, West
2 Virginia Development Office, fund 0256, fiscal year 2001,
3 organization 0307, activity 480, the Department of Commerce, West
4 Virginia Development Office, fund 0256, fiscal year 2002,
5 organization 0307, activity 480, the Department of Commerce, West
6 Virginia Development Office, fund 0256, fiscal year 2003,
7 organization 0307, activity 480, the Department of Commerce, West
8 Virginia Development Office, fund 0256, fiscal year 2004,
9 organization 0307, activity 480, the Department of Commerce, West
10 Virginia Development Office, fund 0256, fiscal year 2005,
11 organization 0307, activity 480, the Department of Commerce, West
12 Virginia Development Office, fund 0256, fiscal year 2006,
13 organization 0307, activity 480, the Department of Commerce, West
14 Virginia Development Office, fund 0256, fiscal year 2001,
15 organization 0307, activity 819, the Department of Commerce, West
16 Virginia Development Office, fund 0256, fiscal year 2002,
17 organization 0307, activity 819, from the Department of Commerce,
18 West Virginia Development Office, fund 0256, fiscal year 2003,
19 organization 0307, activity 819, the Department of Commerce, West
20 Virginia Development Office, fund 0256, fiscal year 2004,
21 organization 0307, activity 819, the Department of Commerce, West
22 Virginia Development Office, fund 0256, fiscal year 2005,

1 organization 0307, activity 819, the Department of Commerce, West
2 Virginia Development Office, fund 0256, fiscal year 2006,
3 organization 0307, activity 819, the Department of Commerce, West
4 Virginia Development Office, fund 0256, fiscal year 2002,
5 organization 0307, activity 900, the Department of Commerce, West
6 Virginia Development Office, fund 0256, fiscal year 2011,
7 organization 0307, activity 941, the Department of Health and Human
8 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
9 year 2002, organization 0506, activity 803, the Department of
10 Health and Human Resources, Consolidated Medical Service Fund, fund
11 0525, fiscal year 2003, organization 0506, activity 803, the
12 Department of Health and Human Resources, Consolidated Medical
13 Service Fund, fund 0525, fiscal year 2004, organization 0506,
14 activity 803, the Department of Health and Human Resources,
15 Consolidated Medical Service Fund, fund 0525, fiscal year 2005,
16 organization 0506, activity 803, the Department of Health and Human
17 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
18 year 2006, organization 0506, activity 803, the Department of
19 Health and Human Resources, Consolidated Medical Service Fund, fund
20 0525, fiscal year 2007, organization 0506, activity 803, the
21 Department of Health and Human Resources, Consolidated Medical
22 Service Fund, fund 0525, fiscal year 2008, organization 0506,

1 activity 803, the Department of Health and Human Resources,
2 Consolidated Medical Service Fund, fund 0525, fiscal year 2009,
3 organization 0506, activity 803, the Department of Health and Human
4 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
5 year 2010, organization 0506, activity 803, the Department of
6 Health and Human Resources, Consolidated Medical Service Fund, fund
7 0525, fiscal year 2011, organization 0506, activity 803, the
8 Department of Health and Human Resources, Consolidated Medical
9 Service Fund, fund 0525, fiscal year 2012, organization 0506,
10 activity 803, the Department of Health and Human Resources,
11 Consolidated Medical Service Fund, fund 0525, fiscal year 2013,
12 organization 0506, activity 803, the Department of Military Affairs
13 and Public Safety, Office of the Secretary, fund 0430, fiscal year
14 2009, organization 0601, activity 953, the Department of Military
15 Affairs and Public Safety, Office of the Secretary, fund 0430,
16 fiscal year 2010, organization 0601, activity 953, the Department
17 of Military Affairs and Public Safety, Office of the Secretary,
18 fund 0430, fiscal year 2011, organization 0601, activity 953, the
19 Department of Military Affairs and Public Safety, Division of
20 Juvenile Services, fund 0570, fiscal year 2012, organization 0621,
21 activity 818, the Department of Military Affairs and Public Safety,
22 Division of Juvenile Services, fund 0570, fiscal year 2013,

1 organization 0621, activity 818, the Auditor's Office, Purchasing
2 Card Administration Fund, fund 1234, fiscal year 2014, organization
3 1200, the Secretary of State, General Administrative Fees Account,
4 fund 1617, fiscal year 2014, organization 1600, the Department of
5 Administration, Office of the Secretary, State Employee Sick Leave
6 Fund, fund 2045, fiscal year 2014, organization 0201, the
7 Department of Administration, Division of General Services, Capitol
8 Complex Parking Garage Fund, fund 2461, fiscal year 2014,
9 organization 0211, the Department of Administration, Board of Risk
10 Insurance and Management, Premium Tax Savings Fund, fund 2367,
11 fiscal year 2014, organization 0218, the Department of
12 Administration, Surplus Property, Sale of State Surplus Property
13 Fund, fund 2281, fiscal year 2014, organization 0214, the
14 Department of Administration, Division of Purchasing, Purchasing
15 Improvement Fund, fund 2264, fiscal year 2014, organization 0213,
16 the Department of Administration, Division of Personnel, Division
17 of Personnel Fund, fund 2440, fiscal year 2014, organization 0222,
18 the Department of Military Affairs and Public Safety, Office of the
19 Secretary, Secretary of Military Affairs and Public Safety Lottery
20 Fund, fund 6005, fiscal year 2014, organization 0601, and from the
21 Department of Revenue, Division of Financial Institutions,
22 Assessment and Examination Fund, fund 3041, fiscal year 2014,

1 organization 0303, the Department of Revenue, Lottery Commission,
2 Revenue Center Construction Fund, fund 7209, fiscal year 2014,
3 organization 0705, the Department of Revenue, Lottery Commission,
4 Operating and Expense Fund, fund 7200, fiscal year 2014,
5 organization 0705, the Department of Revenue, Racing Commission,
6 Administration, Promotion, Education, Capital Improvement and
7 Greyhound Adoption Programs to include Spaying and Neutering
8 Account, fund 7307, fiscal year 2014, organization 0707, exceed
9 that which is necessary for the purposes for which the accounts
10 were established; and

11 WHEREAS, The Governor submitted to the Legislature the
12 Executive Budget document, dated January 8, 2014, which included a
13 Statement of the State Fund, General Revenue, setting forth therein
14 the cash balance as of July 1, 2013, and further included the
15 estimate of revenues for the fiscal year 2014, less net
16 appropriation balances forwarded and regular appropriations for the
17 fiscal year 2014; and

18 WHEREAS, It appears from the Executive Budget document,
19 Statement of the State Fund, General Revenue, and this legislation,
20 there now remains an unappropriated surplus balance in the State
21 Treasury which is available for appropriation during the fiscal
22 year ending June 30, 2014; therefore

1 *Be it enacted by the Legislature of West Virginia:*

2 That the balance of the funds available for expenditure in the
3 fiscal year ending June 30, 2014, in the Department of Commerce,
4 Division of Tourism, fund 0246, fiscal year 2005, organization
5 0304, activity 859, be decreased by expiring the amount of
6 \$409,167.60, and in the Department of Commerce, West Virginia
7 Development Office, fund 0256, fiscal year 2004, organization 0307,
8 activity 075, be decreased by expiring the amount of \$261,246.01,
9 and in the Department of Commerce, West Virginia Development
10 Office, fund 0256, fiscal year 2000, organization 0307, activity
11 131, be decreased by expiring the amount of \$5,999.39, and in the
12 Department of Commerce, West Virginia Development Office, fund
13 0256, fiscal year 2001, organization 0307, activity 131, be
14 decreased by expiring the amount of \$58,527.20, and in the
15 Department of Commerce, West Virginia Development Office, fund
16 0256, fiscal year 2002, organization 0307, activity 131, be
17 decreased by expiring the amount of \$154,061.74, and in the
18 Department of Commerce, West Virginia Development Office, fund
19 0256, fiscal year 2003, organization 0307, activity 131, be
20 decreased by expiring the amount of \$257,617.06, and in the
21 Department of Commerce, West Virginia Development Office, fund
22 0256, fiscal year 2004, organization 0307, activity 131, be

1 decreased by expiring the amount of \$209,609.04, and in the
2 Department of Commerce, West Virginia Development Office, fund
3 0256, fiscal year 2005, organization 0307, activity 131, be
4 decreased by expiring the amount of \$145,560.18, and in the
5 Department of Commerce, West Virginia Development Office, fund
6 0256, fiscal year 2006, organization 0307, activity 131, be
7 decreased by expiring the amount of \$131,792.70, and in the
8 Department of Commerce, West Virginia Development Office, fund
9 0256, fiscal year 2003, organization 0307, activity 266, be
10 decreased by expiring the amount of \$198,809.53, and in the
11 Department of Commerce, West Virginia Development Office, fund
12 0256, fiscal year 2004, organization 0307, activity 266, be
13 decreased by expiring the amount of \$65,804.47, and in the
14 Department of Commerce, West Virginia Development Office, fund
15 0256, fiscal year 2005, organization 0307, activity 266, be
16 decreased by expiring the amount of \$26,183.53, and in the
17 Department of Commerce, West Virginia Development Office, fund
18 0256, fiscal year 2006, organization 0307, activity 266, be
19 decreased by expiring the amount of \$250,000, and in the Department
20 of Commerce, West Virginia Development Office, fund 0256, fiscal
21 year 2001, organization 0307, activity 480, be decreased by
22 expiring the amount of \$11,758.05, and in the Department of

1 Commerce, West Virginia Development Office, fund 0256, fiscal year
2 2002, organization 0307, activity 480, be decreased by expiring the
3 amount of \$62,039.15, and in the Department of Commerce, West
4 Virginia Development Office, fund 0256, fiscal year 2003,
5 organization 0307, activity 480, be decreased by expiring the
6 amount of \$25,265, and in the Department of Commerce, West Virginia
7 Development Office, fund 0256, fiscal year 2004, organization 0307,
8 activity 480, be decreased by expiring the amount of \$124,338.34,
9 and in the Department of Commerce, West Virginia Development
10 Office, fund 0256, fiscal year 2005, organization 0307, activity
11 480, be decreased by expiring the amount of \$123,100, and in the
12 Department of Commerce, West Virginia Development Office, fund
13 0256, fiscal year 2006, organization 0307, activity 480, be
14 decreased by expiring the amount of \$140,830.80, and in the
15 Department of Commerce, West Virginia Development Office, fund
16 0256, fiscal year 2001, organization 0307, activity 819, be
17 decreased by expiring the amount of \$47,113.16, and in the
18 Department of Commerce, West Virginia Development Office, fund
19 0256, fiscal year 2002, organization 0307, activity 819, be
20 decreased by expiring the amount of \$223,665.85, and in the
21 Department of Commerce, West Virginia Development Office, fund
22 0256, fiscal year 2003, organization 0307, activity 819, be

1 decreased by expiring the amount of \$44,007.60, and in the
2 Department of Commerce, West Virginia Development Office, fund
3 0256, fiscal year 2004, organization 0307, activity 819, be
4 decreased by expiring the amount of \$123,230.47, and in the
5 Department of Commerce, West Virginia Development Office, fund
6 0256, fiscal year 2005, organization 0307, activity 819, be
7 decreased by expiring the amount of \$742,930.92, and in the
8 Department of Commerce, West Virginia Development Office, fund
9 0256, fiscal year 2006, organization 0307, activity 819, be
10 decreased by expiring the amount of \$539,290.37, and in the
11 Department of Commerce, West Virginia Development Office, fund
12 0256, fiscal year 2002, organization 0307, activity 900, be
13 decreased by expiring the amount of \$334,180.67, and in the
14 Department of Commerce, West Virginia Development Office, fund
15 0256, fiscal year 2011, organization 0307, activity 941, be
16 decreased by expiring the amount of \$650,000, and in the Department
17 of Health and Human Resources, Consolidated Medical Service Fund,
18 fund 0525, fiscal year 2002, organization 0506, activity 803, be
19 decreased by expiring the amount of \$461.83, and in the Department
20 of Health and Human Resources, Consolidated Medical Service Fund,
21 fund 0525, fiscal year 2003, organization 0506, activity 803, be
22 decreased by expiring the amount of \$10,489.51, and in the

1 Department of Health and Human Resources, Consolidated Medical
2 Service Fund, fund 0525, fiscal year 2004, organization 0506,
3 activity 803, be decreased by expiring the amount of \$8,056.23, and
4 in the Department of Health and Human Resources, Consolidated
5 Medical Service Fund, fund 0525, fiscal year 2005, organization
6 0506, activity 803, be decreased by expiring the amount of
7 \$13,718.82, and in the Department of Health and Human Resources,
8 Consolidated Medical Service Fund, fund 0525, fiscal year 2006,
9 organization 0506, activity 803, be decreased by expiring the
10 amount of \$0.70, and in the Department of Health and Human
11 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
12 year 2007, organization 0506, activity 803, be decreased by
13 expiring the amount of \$24,307.51, and in the Department of Health
14 and Human Resources, Consolidated Medical Service Fund, fund 0525,
15 fiscal year 2008, organization 0506, activity 803, be decreased by
16 expiring the amount of \$6,600.22, and in the Department of Health
17 and Human Resources, Consolidated Medical Service Fund, fund 0525,
18 fiscal year 2009, organization 0506, activity 803, be decreased by
19 expiring the amount of \$76,423.45, and in the Department of Health
20 and Human Resources, Consolidated Medical Service Fund, fund 0525,
21 fiscal year 2010, organization 0506, activity 803, be decreased by
22 expiring the amount of \$211,730.74, and in the Department of Health

1 and Human Resources, Consolidated Medical Service Fund, fund 0525,
2 fiscal year 2011, organization 0506, activity 803, be decreased by
3 expiring the amount of \$150,334.97, and in the Department of Health
4 and Human Resources, Consolidated Medical Service Fund, fund 0525,
5 fiscal year 2012, organization 0506, activity 803, be decreased by
6 expiring the amount of \$136,909.29, and in the Department of Health
7 and Human Resources, Consolidated Medical Service Fund, fund 0525,
8 fiscal year 2013, organization 0506, activity 803, be decreased by
9 expiring the amount of \$1,974.51, and in the Department of Military
10 Affairs and Public Safety, Office of the Secretary, fund 0430,
11 fiscal year 2009, organization 0601, activity 953, be decreased by
12 expiring the amount of \$15,640.96, and in the Department of
13 Military Affairs and Public Safety, Office of the Secretary, fund
14 0430, fiscal year 2010, organization 0601, activity 953, be
15 decreased by expiring the amount of \$240,051.69, and in the
16 Department of Military Affairs and Public Safety, Office of the
17 Secretary, fund 0430, fiscal year 2011, organization 0601, activity
18 953, be decreased by expiring the amount of \$215,075.18, and in the
19 Department of Military Affairs and Public Safety, Division of
20 Juvenile Services, fund 0570, Fiscal year 2012, organization 0621,
21 activity 818, be decreased by expiring the amount of \$871,905.27,
22 and in the Department of Military Affairs and Public Safety,

1 Division of Juvenile Services, fund 0570, Fiscal year 2013,
2 organization 0621, activity 818, be decreased by expiring the
3 amount of \$870,992.77, and in the Auditor's Office, Purchasing Card
4 Administration Fund, fund 1234, fiscal year 2014, organization
5 1200, be decreased by expiring the amount of \$1,250,000, and in the
6 Secretary of State, General Administrative Fees Account, fund 1617,
7 fiscal year 2014, organization 1600, be decreased by expiring the
8 amount of \$3,000,000, and in the Department of Administration,
9 Office of the Secretary, State Employee Sick Leave Fund, fund 2045,
10 fiscal year 2014, organization 0201, be decreased by expiring the
11 amount of \$200,000, and in the Department of Administration,
12 Division of General Services, Capitol Complex Parking Garage Fund,
13 fund 2461, fiscal year 2014, organization 0211, be decreased by
14 expiring the amount of \$200,000, and in the Department of
15 Administration, Board of Risk Insurance and Management, Premium Tax
16 Savings Fund, fund 2367, fiscal year 2014, organization 0218, be
17 decreased by expiring the amount of \$4,737,257, and in the
18 Department of Administration, Surplus Property, Sale of State
19 Surplus Property Fund, fund 2281, fiscal year 2014, organization
20 0214, be decreased by expiring the amount of \$500,000, and in the
21 Department of Administration, Division of Purchasing, Purchasing
22 Improvement Fund, fund 2264, fiscal year 2014, organization 0213,

1 be decreased by expiring the amount of \$500,000, and in the
2 Department of Administration, Division of Personnel, Division of
3 Personnel Fund, fund 2440, fiscal year 2014, organization 0222, be
4 decreased by expiring the amount of \$2,000,000, and in the
5 Department of Military Affairs and Public Safety, Office of the
6 Secretary, Secretary of Military Affairs and Public Safety Lottery
7 Fund, fund 6005, fiscal year 2014, organization 0601, be decreased
8 by expiring the amount of \$45,607.91, and in the Department of
9 Revenue, Division of Financial Institutions, Assessment and
10 Examination Fund, fund 3041, fiscal year 2014, organization 0303,
11 be decreased by expiring the amount of \$200,000, and in the
12 Department of Revenue, Lottery Commission, Revenue Center
13 Construction Fund, fund 7209, fiscal year 2014, organization 0705,
14 be decreased by expiring the amount of \$724,487.42, and in the
15 Department of Revenue, Lottery Commission, Operating and Expense
16 Fund, fund 7200, fiscal year 2014, organization 0705, be decreased
17 by expiring the amount of \$7,500,000, and in the Department of
18 Revenue, Racing Commission, Administration, Promotion, Education,
19 Capital Improvement and Greyhound Adoption Programs to include
20 Spaying and Neutering Account, fund 7307, fiscal year 2014,
21 organization 0707, be decreased by expiring the amount of
22 \$2,008,911.50, all to the unappropriated surplus balance of the

1 State Fund, General Revenue, to be available for appropriation
 2 during the fiscal year ending June 30, 2014.

3 And, That the total appropriation for the fiscal year ending
 4 June 30, 2014, to fund 0226, fiscal year 2014, organization 0221,
 5 be supplemented and amended by increasing an existing item of
 6 appropriation as follows:

7 TITLE II - APPROPRIATIONS.

8 **Section 1. Appropriations from general revenue.**

9 **DEPARTMENT OF ADMINISTRATION**

10 *27-Public Defender Services*

11 (WV Code Chapter 29)

12 Fund 0226 FY 2014 Org 0221

13 **General**

14 **Act- Revenue**

15 **ivity Fund**

16 5 Appointed Counsel Fees - Surplus.. . 435 \$12,000,000

17 And, That the total appropriation for the fiscal year ending
 18 June 30, 2014, to fund 0407, fiscal year 2014, organization 0506,
 19 be supplemented and amended by increasing existing items of
 20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 **Section 1. Appropriations from general revenue.**

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

63-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2014 Org 0506

General

Act-

Revenue

ivity

Fund

9	1	Personal Services - Surplus	243	\$	518,729
10	2	Employee Benefits - Surplus	250		180,765

11 And, That the total appropriation for the fiscal year ending
 12 June 30, 2014, to fund 0525, fiscal year 2014, organization 0506,
 13 be supplemented and amended by increasing an existing item of
 14 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

64-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2014 Org 0506

General

Act-

Revenue

1 **ivity** **Fund**

2 4 Behavioral Health Program -

3 Surplus (R). 631 \$ 4,718,630

4 Any unexpended balance remaining in the above appropriation

5 for Behavioral Health Program - Surplus (fund 0525, activity 631)

6 at the close of the fiscal year 2014 is hereby reappropriated for

7 expenditure during the fiscal year 2015.

8 And, That the total appropriation for the fiscal year ending

9 June 30, 2014, to fund 0403, fiscal year 2014, organization 0511,

10 be supplemented and amended by increasing existing items and adding

11 a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

67-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2014 Org 0511

	Act-	General
	ivity	Revenue
		Fund
21 8 Medical Services - Surplus (R)	633	\$ 7,400,000
22 9 Social Services - Surplus	082	6,793,446

1 35a Technology Improvements -

2 Surplus (R). 725 3,016,766

3 Any unexpended balance remaining in the above appropriations
 4 for Medical Services - Surplus (fund 0403, activity 633) and
 5 Technology Improvements - Surplus (fund 0403, activity 725) at the
 6 close of the fiscal year 2014 are hereby reappropriated for
 7 expenditure during the fiscal year 2015.

8 And, That the total appropriation for the fiscal year ending
 9 June 30, 2014, to fund 0440, fiscal year 2014, organization 0605,
 10 be supplemented and amended by increasing existing items and adding
 11 a new item of appropriation as follows:

12 TITLE II - APPROPRIATIONS.

13 **Section 1. Appropriations from general revenue.**

14 **DEPARTMENT OF MILITARY AFFAIRS**

15 **AND PUBLIC SAFETY**

16 *71-West Virginia Parole Board*

17 (WV Code Chapter 62)

18 Fund 0440 FY 2014 Org 0605

			General
		Act-	Revenue
		ivity	Fund
22 1	Personal Services - Surplus.	243	\$ 45,928

1	2	Employee Benefits - Surplus.	250	22,358
2	6a	Operating Expenses - Surplus.. . . .	779	38,000

3 And, That the total appropriation for the fiscal year ending
 4 June 30, 2014, to fund 0450, fiscal year 2014, organization 0608,
 5 be supplemented and amended by adding a new item of appropriation
 6 as follows:

7 TITLE II - APPROPRIATIONS.

8 **Section 1. Appropriations from general revenue.**

9 **DEPARTMENT OF MILITARY AFFAIRS**

10 **AND PUBLIC SAFETY**

11 *74-Division of Corrections-*

12 *Correctional Units*

13 (WV Code Chapters 25, 28, 49 and 62)

14 Fund 0450 FY 2014 Org 0608

15 **General**

16 **Act-**

Revenue

17 **ivity**

Fund

18	20a	Operating Expenses - Surplus (R).. .	779	\$ 6,235,205
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19 Any unexpended balance remaining in the above appropriation
 20 for Operating Expenses - Surplus (fund 0450, activity 779) at the
 21 close of the fiscal year 2014 is hereby reappropriated for
 22 expenditure during the fiscal year 2015.

1 And, That the total appropriation for the fiscal year ending
 2 June 30, 2014, to fund 0589, fiscal year 2014, organization 0441,
 3 be supplemented and amended by adding a new item of appropriation
 4 as follows:

5 TITLE II - APPROPRIATIONS.

6 **Section 1. Appropriations from general revenue.**

7 **HIGHER EDUCATION POLICY COMMISSION**

8 *103-Higher Education Policy Commission-*

9 *Administration-*

10 *Control Account*

11 (WV Code Chapter 18B)

12 Fund 0589 FY 2014 Org 0441

				General
				Revenue
				Fund

16 14 Higher Education - Special

17 14a Projects - Surplus (R) 946 \$ 5,250,000

18 Any unexpended balance remaining in the above appropriation
 19 for Higher Education - Special Projects - Surplus (fund 0589,
 20 activity 946) at the close of the fiscal year 2014 is hereby
 21 reappropriated for expenditure during the fiscal year 2015.

22 The purpose of this supplemental appropriation bill is to

1 expire, supplement, amend, increase, and add items of appropriation
2 in the aforesaid accounts for the designated spending units for
3 expenditure during the fiscal year 2014.